

## UGBC 2010-2011 Budget

				<b>Max Budget</b>
				<b>\$563,000</b>
<b>Total:</b>	<b>Cost</b>	<b>Revenue</b>	<b>Budget</b>	
	<b>\$806,479</b>	<b>\$303,000</b>	<b>\$499,979</b>	
<b>Executive</b>				<b>Discretionary Fund</b>
				<b>\$63,021</b>
<b>EVENT</b>	<b>Cost</b>	<b>Revenue</b>	<b>Budget</b>	<b>Notes</b>
LTS Charlie Cards	\$1,500	\$0	\$1,500	
MLP Retreat	\$4,000	\$0	\$4,000	
MLP Fall Event	\$750	\$0	\$750	Co-sponsor
MLP Spring Event	\$1,500	\$0	\$1,500	Co-sponsor
BILC	\$2,362	\$0	\$2,362	
MLP Misc.	\$500	\$0	\$500	
LTS Retreat	\$170	\$0	\$170	
Operating	\$75,280	\$0	\$75,280	
<b>Total:</b>	<b>\$86,062</b>	<b>\$0</b>	<b>\$86,062</b>	
<b>Campus Entertainment</b>				
<b>EVENT</b>	<b>Cost</b>	<b>Revenue</b>	<b>Budget</b>	<b>Notes</b>
Fall Concert	\$150,000	\$100,000	\$50,000	
Homecoming	\$63,000	\$37,000	\$26,000	
Pub Series (1)	\$2,250	\$0	\$2,250	
ND Pep Rally	\$15,000	\$0	\$15,000	
Midnight Madness	\$11,000	\$0	\$11,000	Co-sponsor
Presidents and Pastries/SOTH (Fall)	\$2,000	\$0	\$2,000	
Breaking the Barriers Ball	\$8,000	\$0	\$8,000	Co-sponsor
Ice Skating	\$3,000	\$0	\$3,000	Co-sponsor
Christmas Tree Lighting	\$3,500	\$0	\$3,500	
Pub Series (2)	\$2,250	\$0	\$2,250	
Pub Series (3)	\$2,250	\$0	\$2,250	
Presidents and Pastries/SOTH (Spring)	\$2,000	\$0	\$2,000	
Pub Series (4)	\$2,250	\$0	\$2,250	
Spring Weekend	\$10,000	\$0	\$10,000	
Spring Concert	\$150,000	\$100,000	\$50,000	Co-sponsor
Modstock	\$40,000	\$0	\$40,000	
<b>Total:</b>	<b>\$466,500</b>	<b>\$237,000</b>	<b>\$229,500</b>	
<b>Student Life</b>				

<b>EVENT</b>	<b>Cost</b>	<b>Revenue</b>	<b>Budget</b>	<b>Notes</b>
Celtics Game	\$0	\$0	\$0	Co-Sponsor
BC to Boston Event #1	\$1,350	\$0	\$1,350	
BC to Boston Event #2	\$1,350	\$0	\$1,350	
Red Sox Game	\$0	\$0	\$0	Co-Sponsor
Scavenger Hunt	\$500	\$0	\$500	
BC to Boston Website/ Publicity	\$250	\$0	\$250	
Grocery Shuttle Bags	\$400	\$0	\$400	
Target Shuttles	\$2,600	\$0	\$2,600	
Holiday Bus Stop	\$150	\$0	\$150	
Green Transportation	\$250	\$0	\$250	
Food for Student Rights Events	\$0	\$0	\$0	
Taste of Off-Campus	\$1,200	\$0	\$1,200	Co-Sponsor
Town Hall Resource Meeting	\$0	\$0	\$0	
Tasty Pastries	\$800	\$0	\$800	
Feed Your Mind (3 Events)	\$700	\$0	\$700	
Chillin n' Grillin	\$0	\$0	\$0	Co-Sponsor
<b>Total:</b>	<b>\$9,550</b>	<b>\$0</b>	<b>\$9,550</b>	
<b>University Issues</b>				
<b>EVENT</b>	<b>Cost</b>	<b>Revenue</b>	<b>Budget</b>	<b>Notes</b>
Academic Outreach	\$500	\$0	\$500	
Academic Affairs	\$0	\$0	\$0	
First Aid / CPR class	\$250	\$0	\$250	Co-Sponsor
Health Services Info	\$200	\$0	\$200	Co-Sponsor
Quit Smoking Month	\$225	\$0	\$225	
Spring Break Kit	\$100	\$0	\$100	
UGBC Give Back	\$0	\$0	\$0	
The Soloist	\$375	\$0	\$375	
Jesuit Heritage	\$1,750	\$0	\$1,750	Co-Sponsor
Climate Action	\$500	\$0	\$500	
Sustainability	\$0	\$0	\$0	
BC is Green	\$2,750	\$0	\$2,750	Co-Sponsor
Sustainability Kick Off	\$500	\$0	\$500	Co-Sponsor
Splash	\$2,000	\$0	\$2,000	
<b>Total:</b>	<b>\$9,150</b>	<b>\$0</b>	<b>\$9,150</b>	
<b>Community Relations</b>				
<b>EVENT</b>	<b>Cost</b>	<b>Revenue</b>	<b>Budget</b>	<b>Notes</b>
An American's Story of Detainment in N. Korea	\$0	\$0	\$0	Co-sponsor
Global Awareness Week	\$250	\$0	\$250	
AHANA Awareness Week	\$500	\$0	\$500	Co-sponsor
Hunger Banquet	\$100	\$0	\$100	
Cultural Film Festival	\$200	\$0	\$200	
World Regional Showcase	\$100	\$0	\$100	

Poverty Impact Panel	\$0	\$0	\$0	
Freshmen Community Involvement	\$0	\$0	\$0	
UGBC Appreciation Dinner	\$2,500	\$0	\$2,500	
Community Appreciation Awards Banquet	\$500	\$0	\$500	
UGBC + BC Community Service Days	\$0	\$0	\$0	
Outdoor Arts Showcase	\$0	\$0	\$0	
Dancing with the Stars	\$750	\$0	\$750	
International Day of Peace	\$25	\$0	\$25	
UNITY Dinner	\$1,000	\$0	\$1,000	
Women in Sports Awareness	\$500	\$0	\$500	
Women's History Month	\$650	\$0	\$650	
Women's Issues Caucus	\$200	\$0	\$200	
SAAD	\$650	\$0	\$650	
CARE Week	\$575	\$0	\$575	
Bead Amor	\$200	\$0	\$200	
Love Your Body Week	\$1,700	\$0	\$1,700	Co-sponsor
Debate between Democrats/ Republicans	\$0	\$0	\$0	
Post-Election Panel	\$0	\$0	\$0	
Political Awareness Week	\$500	\$0	\$500	
Political Speakers	\$0	\$0	\$0	
Panel on the Legacy of Abraham	\$0	\$0	\$0	
Religious Tolerance Panel	\$0	\$0	\$0	
Religion in Politics Panel	\$0	\$0	\$0	
Thanksgiving Program	\$100	\$0	\$100	Co-sponsor
Slam Fashionation	\$600	\$0	\$600	Co-sponsor
MFA College Night	\$850	\$0	\$850	
<b>Total:</b>	<b>\$12,450</b>	<b>\$0</b>	<b>\$12,450</b>	
Communication				
<b>EVENT</b>	<b>Cost</b>	<b>Revenue</b>	<b>Budget</b>	<b>Notes</b>
Printing	\$6,749	\$0	\$6,749	
Promotions	\$2,001	\$0	\$2,001	
Banners	\$880	\$0	\$880	
Misc. Marketing	\$3,900	\$0	\$3,900	
<b>Total:</b>	<b>\$13,530</b>	<b>\$0</b>	<b>\$13,530</b>	
ALC				
<b>EVENT</b>	<b>Cost</b>	<b>Revenue</b>	<b>Budget</b>	<b>Notes</b>
AHANA Leaders Retreat	\$10,700	\$5,000	\$5,700	Co-sponsor
AHANA Caucus Summit	\$5,250	\$0	\$5,250	
Orientation Materials	\$0	\$0	\$0	
Maya Angelou Event	\$0	\$0	\$0	Co-sponsor

Discretionary Funds	\$9,242	\$0	\$9,242	
ALC Member of the Month	\$0	\$0	\$0	
Asian Night	\$0	\$0	\$0	Co-sponsor
Event Speaker	\$0	\$0	\$0	
Love Your Body Week	\$700	\$0	\$700	Co-sponsor
CARE Week	\$700	\$0	\$700	
Lunch for all volunteer organizations	\$0	\$0	\$0	
ALC Volunteer Corps Service Trip	\$1,000	\$0	\$1,000	
Service Trip Fundraising Supplies	\$650	\$0	\$650	
Service Days' Transportation and Meal Cost	\$0	\$0	\$0	
College Advisement/Financial Aid Seminar	\$0	\$0	\$0	
ALC Boat Cruise	\$29,000	\$11,000	\$18,000	
Education Seminar	\$0	\$0	\$0	
ALC Ball	\$48,000	\$20,000	\$28,000	
ALC Showdown	\$30,000	\$30,000	\$0	
Promotional magnets with ALC logo	\$0	\$0	\$0	
Promotional Flyers for ALC events	\$0	\$0	\$0	
Large Promotional Flyers for ALC events	\$0	\$0	\$0	
Plastic promotional button pins ALC logo	\$0	\$0	\$0	
Plastic promotional pens with ALC logo	\$0	\$0	\$0	
Metallic promotional pens with ALC logo	\$0	\$0	\$0	
Promotional t-shirts with ALC logo	\$0	\$0	\$0	
T-shirts with ALC logo for Showdown	\$3,000	\$0	\$3,000	
Vinyl Banner for ALC events (3x6 feet)	\$45	\$0	\$45	
AHANA Acronym Awareness Week	\$1,210	\$0	\$1,210	Co-sponsor
Discussion: Natural Disasters and the AHANA Community	\$0	\$0	\$0	
Occupation Awareness Concert	\$0	\$0	\$0	Co-sponsor
Service Trip Anti-Racism Training	\$0	\$0	\$0	
The Social Experiment Awareness Week	\$0	\$0	\$0	
AHANA Documentary	\$2,085	\$0	\$2,085	
UNITY Barbeque	\$0	\$0	\$0	
Faculty Involvement Panel	\$0	\$0	\$0	
Faculty Appreciation Banquet	\$4,000	\$0	\$4,000	
Senior Appreciation Social	\$0	\$0	\$0	

ALA Annual Fall Retreat	\$4,000	\$0	\$4,000	
Freshmen Leadership Summit	\$2,045	\$0	\$2,045	
ALA Alumni/Family Dinner	\$0	\$0	\$0	
ALA Team Building T-Shirt	\$0	\$0	\$0	
<b>Total:</b>	<b>\$151,627</b>	<b>\$66,000</b>	<b>\$85,627</b>	
GLC				
<b>EVENT</b>	<b>Cost</b>	<b>Revenue</b>	<b>Budget</b>	<b>Notes</b>
Gala	\$21,400	\$3,500	\$17,900	
Women Loving Women	\$600	\$0	\$600	
NCOW	\$3,000	\$0	\$3,000	
F to M	\$2,000	\$0	\$2,000	
Lambda	\$400	\$0	\$400	
Catholic Lecture	\$300	\$0	\$300	
True Life	\$600	\$0	\$600	
Support Love	\$4,000	\$0	\$4,000	
Senior Send Off	\$1,000	\$0	\$1,000	
Council Service	\$0	\$0	\$0	
Cultural Collaboration	\$600	\$0	\$600	Co-Sponsor
Discretionary	\$1,710	\$0	\$1,710	
<b>Total:</b>	<b>\$35,610</b>	<b>\$0</b>	<b>\$32,110</b>	
Senate				
<b>EVENT</b>	<b>Cost</b>	<b>Revenue</b>	<b>Budget</b>	<b>Notes</b>
Senate Discretionary Funds	\$22,000	\$0	\$22,000	
<b>Total:</b>	<b>\$22,000</b>	<b>\$0</b>	<b>\$22,000</b>	